

Larkdale Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			60,000*			60,000	Single Point of Entry
Safety & Security					294,000	294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					331,000	331,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					150,000	150,000	Replacement of building 1
Renovation					626,000	626,000	HVAC Improvements
SMART Sub-Total			110,000		1,501,000	1,611,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			19,000			19,000	Additional computers to close computer gap
SMART			12,000			12,000	CAT 6 Data port Upgrade
SMART			28,000			28,000	Wireless Network Upgrade
Complete Sub-Total			59,000			59,000	

School Total	0	0	169,000	0	1,501,000	1,670,000	
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*Project Scope Included does not reflect additional funds required to complete the single point of entry project.